Other

Other

Other

(Exp. 08/31/2011)

\$0

\$0

\$0

Program Income

\$0

\$0

\$0

Program Income

Program Income

Grant Application Detailed Budget Worksheet

Name and Address of Applicant:				e of Resilience (SCC							
		63	32 Rosewood Driv	ve, Columbia SC 292	01		time for reviewin reviewing the co form, unless it d programs. HUD	ng instructions, s ollection of inform isplays a curren) will use this info	earching existing dat nation. This agency r lly valid OMB control prmation in the select	on is estimated to average 3 ta sources, gathering and ma may not collect this informatii number. Information collect tion of applicants. Response n requested does not lend its	aintain on, an ted wil e to thi
Category Deta	ailed Descripti	ion of Budget (over 4 y	vear period)			-					
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match		Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	
Position or Individual											
Director	832.00	\$45.00	\$37,440	\$37,440							
Program Manager	2496.00	\$32.00	\$79,872	\$79,872							
Project Coordinator	8320.00	\$21.00	\$174,720	\$174,720							
Finance Department	665.60	\$32.00	\$21,299	\$21,299							
Legal Department	832.00	\$45.00	\$37,440	\$37,440						ĺ	
Audit Department	416.00	\$32.00	\$13,312	\$13,312							
Inspection Department	1560.00	\$25.00	\$39,000	\$39,000							
Total Direct Labor Cost			\$403,083	\$403,083	\$0	\$0	\$0	\$0	\$0	\$0	
			\$ +00,000	HUD Share	Applicant Match	ψŪ	Other	Other	State Share	Local/Tribal	
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HOD Onarc	Applicant Mater		HUD Funds	Federal Share		Share	
Director	40.00%	\$37,440	\$14,976	\$14,976			runus	Share		ŀł	
Program Manager	40.00%	\$79,872	\$31,949	\$31,949						ŀł	
Project Coordinator	40.00%	\$174,720	\$69,888	\$69,888						ŀł	
Finance Department	40.00%	\$21,299	\$8,520	\$10,650						ŀł	
Legal Department	40.00%	\$21,299	\$14,976	\$10,050						i ł	
Audit Department	40.00%	\$13,312	\$5,325	\$5,325						Ì─────┤	
Inspection Department	40.00%	\$39,000	\$15,600	\$15,600						<u> </u>	
			+,								
Total Fringe Benefits Cost			\$170,851	\$170,851	\$0	\$0	\$0	\$0	\$0	\$0	
3. Travel											
				HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost				Funds	Share		Share	
	Mileage	Rate per mile	\$0				T UTUS	Share			
			\$0							<u> </u>	
			\$0							ł – – – †	
	+ +		\$0								
	1 1		\$0						1	ł – – – †	
	1 1		\$0							i – – – †	
Subtotal - Trans - Local Private Vehicle			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			+-	++	Ŧ Ŧ	<i>+</i> •	7 -		<i>+•</i>	form HUD 424 CB	MI (0

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form **HUD-424-CBW** (2/2003)

		Grant	Application Detailed Budg	jet Worksheet							
Detailed	Description of Budge		¥	1							
			HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
Trips	Fare	Estimated Cost				Funds	Share				
		\$0									
		\$0									
		\$0									
		\$0									
		\$0									
		\$0									
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			HUD Share	Applicant Match	•	Other	Other	State Share	Local/Tribal	Other	Program
						HUD	Federal		Share		Income
Quantity	Unit Cost	Estimated Cost				Funds	Share				
11118	\$0.61	\$6,782	\$6,782								
		\$0									
		\$0									
		\$0									
		\$0									
		\$0									
		\$6,782	\$6,782	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
						HUD	Federal		Share		Income
Days	Rate per Day	Estimated Cost				Funds	Share				
		\$0									
		\$0									
		\$0									
		\$0									
		\$0									
		\$0	\$0	\$0			\$0				\$0
		\$6,366	\$6,366	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
						HUD	Federal		Share		Income
Quantity	Unit Cost	Estimated Cost				Funds	Share				
		\$0									
		\$0									
		\$0									
		\$0									
	Trips	Trips Fare Quantity Unit Cost 11118 \$0.61 Days Rate per Day Days Rate per Day	Detailed Description of Budget Trips Fare Estimated Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.61 \$6,782 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Detailed Description of Budget HUD Share Trips Fare Estimated Cost \$0 \$0 \$0 \$0	Detailed Description of Budget HUD Share Applicant Match Trips Fare Estimated Cost HUD Share Applicant Match \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.61 \$6,782 \$6,782 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Detailed Description of Budget HUD Share Applicant Match Trips Fare Estimated Cost Applicant Match \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Quantity Unit Cost Estimated Cost \$0 \$1118 \$0.61 \$6,782 \$6,782 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Detailed Description of Budget HUD Share Applicant Match Other HUD Funds Trips Fare 50 </td> <td>Detailed Description of Budget HUD Share Applicant Match Other HUD Other Federal Sol Other Federal Sol Other HUD Other Federal Sol Other HUD Other Federal Sol Other Federal Sol Other Federal Share Other HUD Other Federal Share Days Rate per Day Estimated Cost Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol</td> <td>Detailed Description of Budget HUD Share Applicant Match Other HUD Funds Other Federal Share State Share Trips Fare Estimated Cost S0 </td> <td>Detailed Description of Budget HUD Share Applicant Match Other HUD Other HUD State Share Local/Tribal Share Trips Fare Estimated Cost Fare State Share Local/Tribal Share 0 \$0 Image: State Share State Share Image: State Share Local/Tribal Share 1 \$0 Image: State Share State Share Image: State Share <td< td=""><td>Detailed Description of Budget HUD Share Applicant Match Other HUD Other Federal Share State Share Local(Tribal Share Other Share Quantity Unit Cost Estimated Cost HUD Share Applicant Match Other Funds State Share Local(Tribal Share Sta</td></td<></td>	Detailed Description of Budget HUD Share Applicant Match Other HUD Funds Trips Fare 50	Detailed Description of Budget HUD Share Applicant Match Other HUD Other Federal Sol Other Federal Sol Other HUD Other Federal Sol Other HUD Other Federal Sol Other Federal Sol Other Federal Share Other HUD Other Federal Share Days Rate per Day Estimated Cost Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol	Detailed Description of Budget HUD Share Applicant Match Other HUD Funds Other Federal Share State Share Trips Fare Estimated Cost S0	Detailed Description of Budget HUD Share Applicant Match Other HUD Other HUD State Share Local/Tribal Share Trips Fare Estimated Cost Fare State Share Local/Tribal Share 0 \$0 Image: State Share State Share Image: State Share Local/Tribal Share 1 \$0 Image: State Share State Share Image: State Share <td< td=""><td>Detailed Description of Budget HUD Share Applicant Match Other HUD Other Federal Share State Share Local(Tribal Share Other Share Quantity Unit Cost Estimated Cost HUD Share Applicant Match Other Funds State Share Local(Tribal Share Sta</td></td<>	Detailed Description of Budget HUD Share Applicant Match Other HUD Other Federal Share State Share Local(Tribal Share Other Share Quantity Unit Cost Estimated Cost HUD Share Applicant Match Other Funds State Share Local(Tribal Share Sta

			Grant Ap	plication Detailed Budg	get Worksheet							
	Detailed	Description of Budge			,							
5. Supplies and Materials (Items under \$5,000 Deprecia												
	, í			HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
							HUD	Federal		Share		Income
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost				Funds	Share				
••			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Subtotal - Consumable Supplies			\$0	\$0		\$0 \$0						\$0
				HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
							HUD	Federal		Share		Income
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Subtotal - Non-Consumable Materials			\$0	\$0		\$0 \$0						\$0
Total Supplies and Materials Cost			\$0	\$0		\$0 \$0			1.5			\$0
				HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
							HUD	Federal		Share		Income
6. Consultants (Type)	Days	Rate per Day	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
			\$0 \$0									
			\$0									
Total Consultants Cost			\$0 \$0	\$0		50 \$0	\$0	\$0	\$0	\$0		\$0
			φU	ېو HUD Share	Applicant Match	ֆՄ ֆՄ	ەر Other	ع ر Other	State Share	ون Local/Tribal	Other	Program
				HUD Shale	Applicant Match		HUD	Federal	State Share	Share	Other	Income
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost				Funds	Share		Shale		income
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit COSt	\$0				Tunus	Share				
			\$0									
			\$0									
			\$0									
			\$0									
Total Subcontracts Cost			\$0 \$0	\$0		\$0 \$0	\$0	\$0	\$0	\$0		\$0
			3	ψυ		ψυ	ψŪ	Ψ	ΨV	form HUD-424-CBV	(2/2003)	~~

				Application Detailed Budg	get Worksheet							
	Detailed	Description of Buo	dget									
8. Construction Costs												
				HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
							HUD	Federal		Share		Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost				Funds	Share				
Real Estate Closings	20	1400	\$28,000	\$28,000								
			\$0									
			\$0			-						
			\$0			ľ						
			\$0									
Subtotal - Administrative and legal expenses			\$28,000	\$28.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$20,000	HUD Share	Applicant Match	¢0	Other	Other	State Share	Local/Tribal	Other	Program
					Applicant match		HUD	Federal	olulo ollulo	Share	outor	Income
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost				Funds	Share		onare		moome
10-acre tract of land and playground	1	Unit OUSt	\$0			-	T UIIUS	Share		\$ 350.000.00		
donted by City of Bennettsville in Marlboro County, SC			\$0			ŀ				φ 330,000.00		
donted by City of Bernieusville in Mariboro County, SC			\$0									
			\$0									
Quickentral I and atmospheric similar afront				\$0	\$0	¢0	* 0	\$0	\$0	\$350.000	¢ 0	
Subtotal - Land, structures, rights-of way,			\$0	7-	77	\$0	\$0	÷ •	1 -	1 1	\$0	
				HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost				Funds	Share		onare		moome
			\$0									
			\$0			ľ						
			\$0									
			\$0			-						
			\$0			-						
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			+-	HUD Share	Applicant Match	+-	Other	Other	State Share	Local/Tribal	Other	Program
				Hob onaro	, ibbuogut materi		HUD	Federal	olulo ollulo	Share	0.1101	Income
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost				Funds	Share		onaro		moonio
Architect, including construction manager	1	150000	\$150.000	\$150.000		•	1 dildo	enare				
Engineering firm	1	125000	\$125,000	\$125,000		-						
Engineering initia	1	75000	\$75,000	\$75,000		-						
		75000	\$13,000	\$73,000		-						
			\$0									
Subtotal - Architectural and engineering fees			\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ļ
Subiotal - Architectural and engineering lees			გა ნს,000	. ,	÷ -	\$U	۵U Other	1.		۵∪ Local/Tribal		
				HUD Share	Applicant Match		-	Other	State Share		Other	Program
0. Other architectural and an air and a size	Quantity		E-timeted C				HUD	Federal		Share		Income
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost			ļ	Funds	Share				
	+		\$0			ļ						
			\$0			ļ						
			\$0			ļ						
			\$0			ļ						
			\$0									
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Detailed	Description of Budge	et									
				HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
If. Project inspection fees	Quantity	Unit Cost	Estimated Cost				Funds	Share		Share		Income
nspection fees	20	500	\$10,000	\$10,000								
Permitting fees	20	900	\$18,000	\$18,000								
			\$0									
Subtotal - Project inspection fees			\$28,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
				HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
lg. Site work	Quantity	Unit Cost	Estimated Cost				Funds	Share				
ite prep, utilities, stormwater, paving, road	20	78000	\$1,560,000	\$1,560,000								
athways and landscaping			\$0			_						
			\$0	* 4 500 000	* 2	* 0	* 0	* •	* 0	* 0	*	•
Subtotal - Site work			\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	1.5	\$0	\$0	\$(
				HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost			_	Funds	Share				
			\$0	\$0		_						
			\$0			-						
Subtotal - Demolition and removal			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Subtotal - Demontion and removal			\$0	۵۵ HUD Share	۵۵ Applicant Match	\$U	ەت Other	ەر Other	۵۵ State Share	۵۵ Local/Tribal	ەر Other	
				HOD Share	Applicant Match		HUD	Federal	State Share	Share	Other	Program Income
Bi. Construction	Quantity	Unit Cost	Estimated Cost	* 0.000.000		-	Funds	Share				<u> </u>
Single Family Dwelling, stick built **	20	150000	\$3,000,000	\$3,000,000		-						\$ 1,500,000.00
Mutli-Family Dwelling, stick built Community amenities	1	150000	\$150,000	\$150,000		-						
Subtotal - Construction		130000	\$3,150,000	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
			φ0, 100,000	HUD Share	Applicant Match	ψŪ	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
3j. Equipment	Quantity	Unit Cost	Estimated Cost				Funds	Share		Onarc		meenie
Computer	Quality	•				-	1 anao	onaro	\$ 1,500.00			
Jniform			\$0						\$ 80.00			
			\$0									
			\$0									
Subtotal - Equipment			\$0	\$0		\$0	\$0	\$0	. ,	\$0	\$0	\$(
				HUD Share	Applicant Match		Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
Sk. Contingencies	Quantity	Unit Cost					Funds	Share				
15%	1	5,131,000.00		\$770,000		_						
			\$0			-						
Subtatal Cantingancias			\$0	#770 000	<u>مم</u>	* C	\$ 0	<u>۴</u> ۰	<u>^</u>	# 0	*^	*
Subtotal - Contingencies			\$770,000	\$770,000 HUD Share	\$0	\$0	\$0 Other	\$0 Other	\$0 State Share	\$0	\$0	\$(
				HUD Share	Applicant Match		HUD	Federal	State Share	Local/Tribal Share	Other	Program Income
I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	0 45,000		-	Funds	Share				
Playground equipment	1	15,000	\$15,000	\$15,000		ŀ						
ddition of accessible equipment			\$0 \$0		<u> </u>	ŀ			├			
Subtotal - Miscellaneous			\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Construction Costs			\$5,901,000	\$5,901,000	\$0	\$0	\$0	\$0		\$350,000	\$0	\$1,500,000

			Grant	Application Detailed Budg	et Worksheet							
	Detaile	d Description of Budge	ət									
				HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
							HUD	Federal		Share		Income
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost				Funds	Share				
Item												
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Total Other Direct Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal of Direct Costs				\$6,481,300	\$0	\$0	\$0	\$0	\$1,580	\$350,000	\$0	\$1,500,0
						1						_
				HUD Share	Applicant Match		Other	Other	State Share	Local/Tribal	Other	Program
		_					HUD	Federal		Share		Income
10. Indirect Costs	Rate	Base	Estimated Cost		-		Funds	Share				
Туре												
South Carolina Federal IDC	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700								
	7.00%	\$573,934.20	\$57,700	\$57,700 		\$0	\$0	\$0	\$0	\$0	\$0	

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form HUD-424-CBW (2/2003)

Grant App	lication Detailed	Budget Worksheet	
De	tailed Description	n of Budget	
lysis of Total Estima	ated Costs	Estimated Cost	Percent of Total
Personnel (Direct L	_abor)	\$403,083	6%
•	,	\$170,851	3%
Travel		\$6,366	0%
Equipment		\$0	0%
Supplies and Mater	rials	\$0	0%
Consultants		\$0	0%
Contracts and Sub	-Grantees	\$0	0%
Construction		\$5,901,000	90%
Other Direct Costs		\$0	0%
Indirect Costs		\$57,700	1%
Total:		\$6,539,000	100%
HUD Share:		\$6,539,000	
Match:	(as percentage of HUD Share)	\$0	0%
	De lysis of Total Estima Personnel (Direct L Fringe Benefits Travel Equipment Supplies and Mater Consultants Contracts and Sub Construction Other Direct Costs Indirect Costs Total: HUD Share:	Detailed Description Usis of Total Estimated Costs Personnel (Direct Labor) Fringe Benefits Travel Equipment Supplies and Materials Consultants Consultants Contracts and Sub-Grantees Construction Other Direct Costs Indirect Costs I	Ivsis of Total Estimated Costs Example 000 Personnel (Direct Labor) \$403,083 Fringe Benefits \$170,851 Travel \$6,366 Equipment \$0 Supplies and Materials \$0 Consultants \$0 Construction \$5,901,000 Other Direct Costs \$0 Indirect Costs \$57,700 Total: \$6,539,000 (as percentage of

form HUD-424-CBW (2/2003)