

# Grant Application Detailed Budget Worksheet

(Exp. 08/31/2011)

Name and Address of Applicant:	South Carolina Office of Resilience (SCOR) 632 Rosewood Drive, Columbia SC 29201

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category				Detailed Description of Budget (over 4 year period)							
	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>1. Personnel (Direct Labor)</b>											
Position or Individual											
Director	832.00	\$45.00	\$37,440	\$37,440							
Program Manager	2496.00	\$32.00	\$79,872	\$79,872							
Project Coordinator	8320.00	\$21.00	\$174,720	\$174,720							
Finance Department	665.60	\$32.00	\$21,299	\$21,299							
Legal Department	832.00	\$45.00	\$37,440	\$37,440							
Audit Department	416.00	\$32.00	\$13,312	\$13,312							
Inspection Department	1560.00	\$25.00	\$39,000	\$39,000							
<b>Total Direct Labor Cost</b>			<b>\$403,083</b>	<b>\$403,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Fringe Benefits</b>											
	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Director	40.00%	\$37,440	\$14,976	\$14,976							
Program Manager	40.00%	\$79,872	\$31,949	\$31,949							
Project Coordinator	40.00%	\$174,720	\$69,888	\$69,888							
Finance Department	40.00%	\$21,299	\$8,520	\$10,650							
Legal Department	40.00%	\$37,440	\$14,976	\$22,464							
Audit Department	40.00%	\$13,312	\$5,325	\$5,325							
Inspection Department	40.00%	\$39,000	\$15,600	\$15,600							
<b>Total Fringe Benefits Cost</b>			<b>\$170,851</b>	<b>\$170,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Travel</b>											
<b>3a. Transportation - Local Private Vehicle</b>											
	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Trans - Local Private Vehicle			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Detailed Description of Budget

3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share		Applicant Match		Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0										
			\$0										
			\$0										
			\$0										
			\$0										
			\$0										
Subtotal - Transportation - Airfare			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match		Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
SC State Fleet Vehicle/mile	11118	\$0.61	\$6,782	\$6,782									
Location is 218 Round Trip from Columbia			\$0										
			\$0										
			\$0										
			\$0										
			\$0										
Subtotal - Transportation - Other			\$6,782	\$6,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share		Applicant Match		Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0										
			\$0										
			\$0										
			\$0										
			\$0										
Subtotal - Per Diem or Subsistence			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Travel Cost</b>			<b>\$6,366</b>	<b>\$6,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match		Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0										
			\$0										
			\$0										
			\$0										
<b>Total Equipment Cost</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Detailed Description of Budget

**5. Supplies and Materials (Items under \$5,000 Depreciated Value)**

5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Consumable Supplies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Non-Consumable Materials			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Supplies and Materials Cost</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
<b>Total Consultants Cost</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
<b>Total Subcontracts Cost</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Detailed Description of Budget

**8. Construction Costs**

				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>8a. Administrative and legal expenses</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>								
Real Estate Closings	20	1400	\$28,000	\$28,000							
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$28,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8b. Land, structures, rights-of way, appraisal, etc</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
10-acre tract of land and playground	1		\$0						\$ 350,000.00		
donated by City of Bennettsville in Marlboro County, SC			\$0								
			\$0								
			\$0								
Subtotal - Land, structures, rights-of way, ...			\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0
<b>8c. Relocation expenses and payments</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8d. Architectural and engineering fees</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Architect, including construction manager	1	150000	\$150,000	\$150,000							
Engineering firm	1	125000	\$125,000	\$125,000							
Environmental firm	1	75000	\$75,000	\$75,000							
			\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8e. Other architectural and engineering fees</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget											
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>8f. Project inspection fees</b>											
Inspection fees	20	500	\$10,000	\$10,000							
Permitting fees	20	900	\$18,000	\$18,000							
			\$0								
Subtotal - Project inspection fees			\$28,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8g. Site work</b>											
site prep, utilities, stormwater, paving, road pathways and landscaping	20	78000	\$1,560,000	\$1,560,000							
			\$0								
			\$0								
Subtotal - Site work			\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8h. Demolition and removal</b>											
			\$0	\$0							
			\$0								
			\$0								
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8i. Construction</b>											
Single Family Dwelling, stick built **	20	150000	\$3,000,000	\$3,000,000							\$1,500,000.00
Mutli-Family Dwelling, stick built											
Community amenities	1	150000	\$150,000	\$150,000							
Subtotal - Construction			\$3,150,000	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
<b>8j. Equipment</b>											
Computer								\$1,500.00			
Uniform			\$0					\$80.00			
			\$0								
			\$0								
Subtotal - Equipment			\$0	\$0	\$0	\$0	\$0	\$1,580	\$0	\$0	\$0
<b>8k. Contingencies</b>											
15%	1	5,131,000.00	\$770,000	\$770,000							
			\$0								
			\$0								
Subtotal - Contingencies			\$770,000	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8l. Miscellaneous</b>											
Playground equipment	1	15,000	\$15,000	\$15,000							
addition of accessible equipment			\$0								
			\$0								
Subtotal - Miscellaneous			\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Construction Costs</b>			<b>\$5,901,000</b>	<b>\$5,901,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,580</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,500,000</b>



**Grant Application Detailed Budget Worksheet**

<b>Detailed Description of Budget</b>			
<b>Analysis of Total Estimated Costs</b>		<b>Estimated Cost</b>	<b>Percent of Total</b>
<b>1</b>	<b>Personnel (Direct Labor)</b>	<b>\$403,083</b>	<b>6%</b>
<b>2</b>	<b>Fringe Benefits</b>	<b>\$170,851</b>	<b>3%</b>
<b>3</b>	<b>Travel</b>	<b>\$6,366</b>	<b>0%</b>
<b>4</b>	<b>Equipment</b>	<b>\$0</b>	<b>0%</b>
<b>5</b>	<b>Supplies and Materials</b>	<b>\$0</b>	<b>0%</b>
<b>6</b>	<b>Consultants</b>	<b>\$0</b>	<b>0%</b>
<b>7</b>	<b>Contracts and Sub-Grantees</b>	<b>\$0</b>	<b>0%</b>
<b>8</b>	<b>Construction</b>	<b>\$5,901,000</b>	<b>90%</b>
<b>9</b>	<b>Other Direct Costs</b>	<b>\$0</b>	<b>0%</b>
<b>10</b>	<b>Indirect Costs</b>	<b>\$57,700</b>	<b>1%</b>
	<b>Total:</b>	<b>\$6,539,000</b>	<b>100%</b>
	<b>HUD Share:</b>	<b>\$6,539,000</b>	
	<b>Match:</b> (as percentage of HUD Share)	<b>\$0</b>	<b>0%</b>

form HUD-424-CBW (2/2003)